

## Summary Income Statement for Search Profile

Date Range: Dec 1st 2021 - Dec 31st 2021 | Includes Open Transactions | Filtered by: Core Account

Accounts	2018 Actual	2019 Actual	2020 Actual	2021 Actual
<b>Revenues</b>				
Operating Income				
Congregational Giving	233,420.86	259,233.32	281,647.81	332,667.00
Other Income	14,309.66	2,749.31	9,359.90	31,578.28
Total Operating Income	247,730.52	261,982.63	291,007.71	364,245.28
<b>Total Revenues</b>	<b>\$ 247,730.52</b>	<b>\$ 261,982.63</b>	<b>\$ 291,007.71</b>	<b>\$ 364,245.28</b>
<b>Expenses</b>				
Clergy	83,638.51	88,882.39	90,030.66	114,322.13
Lay Staff - Non-Music	38,726.55	39,679.79	38,753.70	40,160.37
Music	36,488.07	34,819.87	31,948.20	39,456.54
Worship	2,194.05	2,779.46	1,374.61	1,771.90
Property	56,425.92	52,771.97	54,023.96	66,135.06
Office Operations	13,242.27	10,493.77	9,707.16	14,869.22
Congregational Life	4,943.87	4,157.87	1,860.72	10,075.70
Pledge Campaign	3,011.87	4,188.35	2,490.28	1,888.86
Governance	31,968.52	33,791.68	33,284.00	34,788.20
<b>Total Expenses</b>	<b>\$ 270,639.63</b>	<b>\$ 271,565.15</b>	<b>\$ 263,473.29</b>	<b>\$ 323,467.98</b>
<b>Net Total</b>	<b>( \$ 22,909.11 )</b>	<b>( \$ 9,582.52 )</b>	<b>\$ 27,534.42</b>	<b>\$ 40,777.30</b>